

Comparison Budget Summary for 2024

	2023	2024	
REVENUES			
Town Levy Taxes	\$40,323	\$41,118	
MFL Taxes	5,187	5,500	
Special Assessments	0	0	
Governmental Revenues	\$122,851	\$174,119	
License & Permits	320	420	
Public Charges for Service	350	350	
Interest	100	100	
Misc. Revenues	0	0	
Cash Reserves	43,856	0	
Total REVENUES	\$ 212,987	\$221,607	+4%
EXPENDITURES:			
General Government	\$35,126	\$40,580	
Social Sec. Town Share	2,500	2,500	
Public Safety	19,341	23,903	
Public Works (Hwy/Wages)	131,330	125,934	
Public Works 2 (Recycling)	6,200	6,200	
Cemetery	640	4,640	
Contingency	15,000	15,000	
(Hwy Reconditioning, Fire Reserve, Equipment)			
Interest	250	250	
Misc. Town Expense	2,600	2,600	
Total EXPENDITURES	\$212,987	\$221,607	+4%

Savings Account Balances as of Sept. 2023:

Fire District Fund Reserved \$13,033.64 Highway Reconditioning Fund \$53542.30

Equipment Fund Savings \$31,494.08 ARPA Fund \$1,279.83

Bldg/Grounds Fund \$16,339.22 Fire Reserve CD \$51,101.62

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